

Quivira Council - #198**Comparative Statement of Budgeted Operations - Unrestricted****Period Ending: December 31, 2022**

Operating Fund	2022
	Actual
Support and revenue	
Friends of Scouting	492,540
Special Events	175,852
Foundations and Trusts	65,961
Other Direct Contributions	5,192
Total direct support	739,546
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United Way	40,283
Government grants and fees	12,313
Total indirect support	52,596
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Revenue:	
Product Sales	323,150
Camping Revenue	244,607
Activity Revenue	170,541
Other revenue	114,288
Total revenue	852,585
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Total support and revenue	1,644,727
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Expenses	
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Total employee compensation including Camp Staff	1,133,986
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Other Expenses:	
Program and other supplies	190,327
Utilities	173,371
Travel & Conferences	80,467
Specific assistance to individuals & recognition	79,595
Audit, IT Services, Marketing & Bank/Credit Card Fees	193,265
National charter fees	30,461
Total other expenses	747,487
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Total expenses	1,881,473
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Surplus (deficit) UR revenue/expense	(236,747)
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